

Budget Proposal



Date: November 2019 **Version:** 1.0 **Author:** Janice Gillespie



North Tyneside Council

2020-2024 Budget Proposal

Title	Materials Recycling Contract: Recycling Costs
Business Case Number	
Cabinet Member	Cllr Carl Johnson
Responsible Chief Officer	Phil Scott
Growth or Saving	Saving
Council Plan Theme	Our Places will.....Provide a clean, green, healthy, attractive, safe and sustainable environment

Summary of proposed change to Service

The Authority has a statutory duty to make arrangements to collect household waste that is capable of being recycled. This responsibility is met primarily by providing householders in the Borough with a grey bin and collecting it at the kerbside.

As part of our waste operations the material is delivered to a contracted processor who is responsible for separating it and finding markets to secure value from it.

The contract arrangements have recently been re-tendered resulting in a new contract commencing with a new contractor in October 2019. This new contract will provide the Authority with efficiencies in operational costs.

Impact for Customers

There is no impact for customers directly arising from this proposal.

The kerbside service residents receive will be maintained. However, the Authority will continue to work with the contractor to extend the types of material that it can recycle to promote a sustainable environment and to support its overall effort to tackle climate change.

Impact for Partners

There are no impacts for partners directly arising from this proposal.

2020-2024 Budget Proposal

Engagement

The Authority will continue with its engagement work with residents to promote recycling and the minimisation of waste.

Financial Implications (if part year effect please include the number of months in first year)	Part year?	2020/21	2021/22	2022/23	2023/24
		£'000	£'000	£'000	£'000
Operational efficiency derived from new materials recycling processing contract	No	100			
TOTAL		100			

Staffing Implications

Number of posts Reduction (-), Increase (+) WTE	2020/21	2021/22	2022/23	2023/24
There are no staffing implications				
TOTAL				

What is the Risk Assessment for this proposal (see guidance notes for descriptions)?

Red (High)

Amber (Medium)

Green (Low)



What are the Key Milestones and Outcomes?

Milestone

Lead Officer

Completion Date

Complete bedding-in period of new materials recycling processing contract

Colin MacDonald

1 April 2020

Secure delivery point within the Borough to minimise cost and environmental impact

Colin MacDonald

1 April 2020

2020-2024 Budget Proposal

Equality Impact Assessment

Attached.

Sign off

Financial Business Manager	David Dunford
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Head of Service(s)	Phil Scott
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Mayor / Cabinet Member(s)	Cllr Johnson
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